APPENDIX C - DISTRICT PARTNERSHIP SUMMARY

Partnership Reimbursements are funds that are reimbursed by the District's partners after the District advances the needed funds. The follwing table identifies capital projects that are funded cooperatively with the District's partners through reimbursements.

Partnership Reimbursement

Project Number	PROJECT NAME & PARTNER AGENCY	Through FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17-21	TOTAL
Current Projects										
91084017	**Bay Area Reg. Desalination, Mallard Slough Pilot Plant**									
	Department of Water Resources		237							237
	Subtotal	**-**	**237**	**-**	**-**	**-**	**-**	**-**	**-**	**237**
26174041s	**Berryessa Creek, Calaveras Blvd to Old Piedmont Rd**									
	State Subventions						2,735	2,520	1,144	6,399
	Subtotal	**-**	**-**	**-**	**-**	**-**	**2,735**	**2,520**	**1,144**	**6,399**
30154013s	**Guadalupe River–Downtown, I-880 to I-280**									
	State Subventions	24,562		626	1,830	1,440	485			28,943
	City of San Jose	1,654								1,654
	San Jose Redevelopment Agency	10,208								10,208
	Subtotal	**36,424**	**-**	**626**	**1,830**	**1,440**	**485**	**-**	**-**	**40,805**
26154001s	**Guadalupe River–Upper, I-280 to Blossom Hill Rd**									
	State Subventions		4,600	2,045	8,623	11,336	5,307	5,122	9,992	47,025
	City of San Jose	3,776								3,776
	U.S. Army Corp of Engineers								9,500	9,500
	Subtotal	**3,776**	**4,600**	**2,045**	**8,623**	**11,336**	**5,307**	**5,122**	**19,492**	**60,301**
91854002	**Jacques Gulch Restoration**									
	Santa Clara County	125		140						265
	Subtotal	**125**	**-**	**140**	**-**	**-**	**-**	**-**	**-**	**265**
26174051s	**Llagas Creek–Upr, Buena Vista Rd to Wright Ave**									
	State Subventions	2,151		2,562	1,081	1,717	4,301	4,460	1,595	17,867
	City of Morgan Hill	340	500	1,000	1,000	500				3,340
	Subtotal	**2,491**	**500**	**3,562**	**2,081**	**2,217**	**4,301**	**4,460**	**1,595**	**21,207**
40264008s	**Lower Silver Ck, I-680 to Cunningham (R4-6)**									
	State Subventions				2,500	2,500				5,000
	Natural Resource Conservation Service - ARRA	465	10,000	10,210						20,675
	Subtotal	**465**	**10,000**	**10,210**	**2,500**	**2,500**	**-**	**-**	**-**	**25,675**
91954001	**Pacheco Pumping Plant ASD Replacement**									
	San Benito County Water District	458	229	1,476	1,463	403	243			4,272
	Subtotal	**458**	**229**	**1,476**	**1,463**	**403**	**243**	**-**	**-**	**4,272**
91214008	**Pacheco Pumping Plant Regulating Tank Recoating**									
	San Benito County Water District	455	358	9						822
	Subtotal	**455**	**358**	**9**	**-**	**-**	**-**	**-**	**-**	**822**
91094007s	**Recycled Water South County Materplan**									
	South County Recycled Water Authority	708								708
	U.S. Bureau of Reclamation - ARRA			1,400						1,400
	U.S. Bureau of Reclamation - Federal				1,100					1,100
	Subtotal	**708**	**-**	**1,400**	**1,100**	**-**	**-**	**-**	**-**	**3,208**

Partnership Reimbursement (cont'd)

Project Number	PROJECT NAME & PARTNER AGENCY	Through FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17-21	TOTAL
91214009	San Felipe Communications Cable Replacement									
	San Benito County Water District	39	23	63	29	321	1			476
	Subtotal	**39**	**23**	**63**	**29**	**321**	**1**	**-**	**-**	**476**
91214007	San Luis Reservoir Low Point Improvement									
	Department of Water Resources	9,355	1,067	50	153					10,625
	U.S. Bureau of Reclamation	46								46
	Subtotal	**9,401**	**1,067**	**50**	**153**	**-**	**-**	**-**	**-**	**10,671**
91124001	San Tomas Well Field									
	Campbell Redevelopment Agency	3,929	1,000							4,929
	Subtotal	**3,929**	**1,000**	**-**	**-**	**-**	**-**	**-**	**-**	**4,929**
91214010	Small Capital Improvements, San Felipe									
	San Benito County Water District	277	270	219	224	230	235	241	1,295	2,991
	Subtotal	**277**	**270**	**219**	**224**	**230**	**235**	**241**	**1,295**	**2,991**
91184008	South Bay Advanced Recycled Water Treatment Facility									
	City of San Jose		2,800	5,600	1,000					9,400
	Department of Water Resources - Prop 50			2,940						2,940
	U.S. Bureau of Reclamation - Federal				1,000	1,000	1,000	1,000	1,000	5,000
	U.S. Bureau of Reclamation - ARRA		2,000	6,250						8,250
	Subtotal	**-**	**4,800**	**14,790**	**2,000**	**1,000**	**1,000**	**1,000**	**1,000**	**25,590**
91154006	Water Efficient Demo Garden									
	Department of Water Resources				146					146
	Subtotal	**-**	**-**	**-**	**146**	**-**	**-**	**-**	**-**	**146**
	Current Projects Subtotal	**58,548**	**23,084**	**34,590**	**20,149**	**19,447**	**14,307**	**13,343**	**24,526**	**207,994**
Completed Projects										
40264001s	Lower Silver Creek, Coyote Creek to I-680 (R1-3)									
	State Subventions	6,948	8,255							15,203
	Natural Resource Conservation Service	165								165
	Subtotal	**7,113**	**8,255**	**-**	**-**	**-**	**-**	**-**	**-**	**15,368**
62044020	Pond A8 Applied Study Final Design & Construct									
	State Water Resource Control Board		1,125							1,125
	California Coastal Conservancy - ARRA		866							866
	Subtotal	**-**	**1,991**	**-**	**-**	**-**	**-**	**-**	**-**	**1,991**
	Completed Projects Subtotal	**7,113**	**10,246**	**0**	**0**	**0**	**0**	**0**	**0**	**17,359**
	GRAND TOTAL	**65,661**	**33,330**	**34,590**	**20,149**	**19,447**	**14,307**	**13,343**	**24,526**	**225,353**

APPENDIX C - DISTRICT PARTNERSHIP SUMMARY

Partnership Funding is funds that are made available by the District's partners, when needed. The following table identifies capital projects that receive partnership funding. This may occur through either cost sharing agreements or as in-kind services.

Partnership Funding

Project Number	Project Name	Amount ($K)	Partnering Agency
91084017	Bay Area Regional Desalination, Mallard Slough Pilot Plant	258	San Francisco Public Utilities Commission
91084017	Bay Area Regional Desalination, Mallard Slough Pilot Plant	258	East Bay Municipal Utility District
91084017	Bay Area Regional Desalination, Mallard Slough Pilot Plant	258	Contra Costa Water District
91084017	Bay Area Regional Desalination, Mallard Slough Pilot Plant	258	Zone 7 Water Agency
91084017	Bay Area Regional Desalination, Mallard Slough Pilot Plant	763	Department of Water Resources
10284007s	San Francisquito Creek, SF Bay thru Searsville Dam	3,000	U.S. Army Corps of Engineers
10284007s	San Francisquito Creek, SF Bay thru Searsville Dam	1,500	County of San Mateo
30154013s	Guadalupe River–Downtown, Interstate 880 to Interstate 280	170,500	U.S. Army Corps of Engineers (includes $12M ARRA Stimulus)
26154001s	Guadalupe River–Upper, Interstate 280 to Blossom Hill Road	40,200	U.S. Army Corps of Engineers
26174041s	Berryessa Creek, Calaveras Boulevard to Old Piedmont Road	20,400	U.S. Army Corps of Engineers
26174051s	Llagas Creek–Upper, Buena Vista Road to Wright Avenue	22,000	U.S. Army Corps of Engineers
00044026s	San Francisco Bay Shoreline	91,250	Primarily Corps, Coastal Conservancy, Fish & Wildlife, Wildlife Conservation
91854002	Jacques Gulch Restoration	4,000	County of Santa Clara
62214001	Thompson Creek Stream Stabilization, Quimby to Aborn Rds.	4,415	U.S. Army Corps of Engineers
	TOTAL	$ 359,060	

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